# Beaumont Home and School Association 

## Thursday, May 14, 2015

## Room 2 of BES

Board Members Present: Tory Stagnaro, Courtney O’Brien, Autumn O'Reilly, Angela Chapson, Melissa Park, Michelle Bolton, Ann McCarthy, Claudette McCarron, Leah LeComte

## Tory Stagnaro:

A. Motion to approve minutes
a. A. O'Reilly - first motion
b. C. O'Brien - second motion
c. Minutes approved

## Angela Chapson:

A. Proposed budget presented - see attached
B. Police expenditures to be budgeted - see attached
C. Actual 2013-2014 and actual 2014-2015 shown to compile proposed for 2015-2016 \$2200
D. Changes in Proposed Budget:

| Friends of Beaumont | $\$ 5,000$ | to | $\$ 6,000$ |
| :--- | :--- | :--- | :--- |
| Movie Night | $\$ 0$ | to | $\$ 600$ |
| Spirit Merchandise | $\$ 500$ | to | $\$ 300$ |
| Supermarket/Five Below | $\$ 500$ | to | $\$ 900$ |

E. Use of Funds:

Admin \& Insurance $\quad \$ 1,500$ to $\$ 1,000$
Art Goes to School - removed and added to Cultural Arts
Outdoor Beautification $\$ 500$ to $\$ 400$

Cultural Arts $\quad \$ 8,000$ to $\$ 8,500$ (Art Goes to School has to be added)
*Cultural Arts - raised to \$9,000 after addition of Art Goes to School
Jump Into...Week to $\$ 7,000 \quad \$ 10,000$-discussion ensued
Homeroom - eliminated
Hospitality - eliminated
Welcoming Committee - added \$400
HSA Supplies - budget remaining - A. O'Reilly to purchase new supplies
Ice Cream Social - eliminated
Beaumont Run - decreased \$1,500
Police Coverage - added
Shutterbug - eliminated
Walking Club to \$200 \$150
Website - eliminated

## Melissa Park:

A. Financial Update - see attached

## Courtney O'Brien:

A. BES at the BT for next year
a. Discussion followed
b. Will revisit in the winter

## Tory Stagnaro:

A. BES $50^{\text {th }}$ Committee
a. Decoration committee - on target
i. Pictures of school blown up
b. Wednesday
i. Happy Birthday celebrations
c. Thursday
i. 1965 throwback
d. Friday
i. Rotate stations in the morning
ii. Outside for BBQ lunch
iii. 1:30 assembly
iv. 2:30 CHS band and sign dedication

## Courtney O'Brien:

A. Play Day
a. Meeting on Monday
b. Dads in Dunk Tank

## Tory Stagnaro:

A. Beaumont requests
a. iPads
i. request shown
b. Speakers for Cafeteria and Science Room
i. More information needed on cost
c. Board to meet in June to revisit requests

## Courtney O'Brien:

A. Possibility of grade level wish-lists
a. Revisit this topic in June

Close of business

