Beaumont Home and School Association

Thursday, May 14, 2015

Room 2 of BES

Board Members Present: Tory Stagnaro, Courtney O'Brien, Autumn O'Reilly, Angela Chapson, Melissa Park, Michelle Bolton, Ann McCarthy, Claudette McCarron, Leah LeComte

Tory Stagnaro:

- **A.** Motion to approve minutes
 - a. A. O'Reilly first motion
 - **b.** C. O'Brien second motion
 - c. Minutes approved

Angela Chapson:

- A. Proposed budget presented see attached
- B. Police expenditures to be budgeted see attached
- C. Actual 2013-2014 and actual 2014-2015 shown to compile proposed for 2015-2016 \$2200
- D. Changes in Proposed Budget:

Friends of Beaumont	\$5,000	to	\$6,000
Movie Night	\$0	to	\$600
Spirit Merchandise	\$500	to	\$300
Supermarket/Five Below	\$500	to	\$900

E. Use of Funds:

Admin & Insurance \$1,500 to \$1,000

Art Goes to School – removed and added to Cultural Arts

Outdoor Beautification \$500 to \$400

Cultural Arts

\$8,000

to

\$8,500 (Art Goes to School has to be added)

*Cultural Arts – raised to \$9,000 after addition of Art Goes to School

Jump Into...Week

\$7,000

to

\$10,000 – discussion ensued

Homeroom – eliminated

Hospitality – eliminated

Welcoming Committee - added

\$400

HSA Supplies – budget remaining – A. O'Reilly to purchase new supplies

Ice Cream Social – eliminated

Beaumont Run - decreased

\$1,500

Police Coverage – added

Shutterbug – eliminated

Walking Club

\$200

to

\$150

Website – eliminated

Melissa Park:

A. Financial Update – see attached

Courtney O'Brien:

- A. BES at the BT for next year
 - a. Discussion followed
 - b. Will revisit in the winter

Tory Stagnaro:

- A. BES 50th Committee
 - a. Decoration committee on target
 - i. Pictures of school blown up
 - b. Wednesday
 - i. Happy Birthday celebrations
 - c. Thursday
 - i. 1965 throwback

- d. Friday
 - i. Rotate stations in the morning
 - ii. Outside for BBQ lunch
 - iii. 1:30 assembly
 - iv. 2:30 CHS band and sign dedication

Courtney O'Brien:

- A. Play Day
 - a. Meeting on Monday
 - b. Dads in Dunk Tank

Tory Stagnaro:

- A. Beaumont requests
 - a. iPads
 - i. request shown
 - b. Speakers for Cafeteria and Science Room
 - i. More information needed on cost
 - c. Board to meet in June to revisit requests

Courtney O'Brien:

- A. Possibility of grade level wish-lists
 - a. Revisit this topic in June

Close of business