

Dear Beaumont Families –

We wanted to thank all of you for your support and involvement in the HSA fundraisers and events this year. We could not raise the funds we do without your volunteer efforts and contributions. The goal is to not only raise money for Beaumont but to do so by offering events that are enjoyable “outings” for the family.

Our 2011–2012 financial summary is as follows....

Income totaled \$48,500. Please keep in mind that these amounts are what the fundraiser actually made after all expenses involved with that fundraiser were paid.

Parent Social	\$15,000	Plant Sale	\$2,500
Father Daughter Dance	\$8,300	Fun Run	\$2,300
Book Fair	\$6,100	Mother Son Outing	\$2,100
Play Day	\$4,800	After School Clubs	\$2,100
Misc*	\$3,500	Directory	\$1,800

*Misc fundraisers – Joe Corbi, Kidz Art, Pizza Bingo, Winterfest, Boxtops, Spirit Wear, Supply Boxes

Expenses totaled \$31,350. Some of these are “true” expenses like liability insurance, etc. but most are events/assemblies/gifts for the students and faculty.

Cultural Arts Assemblies	\$9,600	Teacher Appreciation	\$2,300
Theme Week Assemblies	\$4,550	Fourth Grade Lunch	\$1,750
Teachers & Principal Stipend	\$3,800	Assignment Books	\$1,450
Misc	\$2,800	Bell Ave Picnic	\$1,350
Administration	\$2,800	Theme Week Decorations	\$950

This results in a profit of \$17,500 which is gifted to Beaumont. Dr. Demming supplies us with a wish list to make purchases for the school. To date we have spent \$14,185 of this on the following..... and more to come!

Books and classroom supplies selected by teachers	\$5,150
Laptops (9)	\$4,100
Laptop cart	\$2,000
Smartboard	\$1,400
World Book Subscription for the library	\$715
Gym equipment	\$360
Guidance Counselor resources	\$250
Master Cheng artwork	\$150
Items for the nurse	\$60

As you can see our fundraising efforts provide a broad range of resources to Beaumont, from gifts of technology items to sponsoring the fourth grade picnic where they meet their Bell Avenue pen pal. **None of this would be possible without your support.** And this does not mean just financially. There are so many wonderful volunteers at Beaumont that work very hard to provide great experiences and lifetime memories for our children.

Thank you so much and have a great summer!!!

Fondly,
Pam Albertson
On behalf of the Beaumont HSA